

Budget Worksession

Agenda Item #	1
Meeting Date	May 20, 2004
Prepared By	Catherine Waters City Clerk / Treasurer
Approved By	Richard M. Finn, City Mgr.

Discussion Item	Proposed FY05 Budget
Background	<p>An overview of highlights from the proposed FY05 Budget was presented to the Council on May 3. Copies of the proposed budget are available for public inspection in the Administration Office and at the Library. It is also available on the City's Web page. Individual copies will be made available upon request.</p> <p>The items scheduled for discussion at the Budget Worksession on May 20 are as follows:</p> <ul style="list-style-type: none"> - Public Works - Street Maintenance Program (See supplemental cover sheet.) - Capital Improvements Program (CIP) - Equipment Replacement Reserve (ERR) - Emergency Reserve - General Government (Legislative, General Management, Finance / City Clerk, Legal Services, Information Systems, Human Resources) <p>(REMINDER: When the budget is the topic of an agenda item, Councilmembers and staff are requested to bring to the Council meeting their copies of the proposed budget, along with presentations of potential savings and corresponding reductions in service from previous worksessions.)</p>
Policy	The City Council adopts an annual budget.
Fiscal Impact	Proposed FY05 Budget: \$14,883,186
Attachments	None
Recommendation	Discuss and provide direction to staff on various sections of the proposed budget.
Special Consideration	